

## Embassy of India, Caracas - Approved Budget Estimates 2023-24

	HEAD	AMOUNT (Rs. IN THOUSANDS)
<b>1</b>	<b>Salaries</b>	-
a	Salaries	11337
b	Rewards	0
c	Allowance	30527
d	LTC	20
<b>2</b>	<b>Wages</b>	142
<b>3</b>	<b>Medical Treatment</b>	3639
<b>4</b>	<b>TE(Local Tours)</b>	1686
<b>5</b>	<b>TE(Others)</b>	4464
<b>6</b>	<b>Office Expenses</b>	-
a	Office Expenses	24280
b	Motor Vehicle	0
c	Furniture & Fixture	359
d	Fuel & Lubricants	44
e	Bank and Agency Charges	15
f	Repair & Maintenance	284
g	Other Charges(Other Revenue Expenditure)	30
<b>7</b>	<b>Advertising &amp; Publicity</b>	1063
<b>8</b>	<b>Rents, Rates &amp; Taxes for Land and Building</b>	4708
<b>9</b>	<b>Minor Works</b>	-
a	Minor Civil & Electric Works	2174
<b>10</b>	<b>Information Technologies</b>	
a	Information, Computer, Telecommunication equipment(ICT)	632
b	Digital Equipment	44
<b>11</b>	<b>Swachhta Action Plan (SAP)</b>	803
	<b>Total :</b>	<b>86251</b>