

Annexure-III

Embassy of India, Caracas - Approved Budget Estimates 2022-23

S.No.	Expenditure Head	Amount (In Thousands of Rupees)
1	Salaries	61730
2	Wages	40
3	Overtime Allowance	350
4	Medical Treatment	1000
5	Travel Expenses (Local)	1800
6	Travel Expenses (Others)	10740
7	Publicity	1480
8	Office Expenses (OE)	11379
9	Swachhta Action Plan [SAP(OE)]	170
10	Information Technology	890
11	Rents, Rates and Taxes	5273
12	Minor Works	3191
13	Other Charges	0
	Total	98043